

DEVON AUDIT PARTNERSHIP – INCOME RECEIVED FROM EXTERNAL PARTNERS
Report of the County Treasurer

Please note that the following recommendations are subject to confirmation by the Committee before taking effect.

Recommendation: that the Committee notes

1. the continued significant level of income generated from working with “external” partners.

Summary

The attached document sets out the anticipated level of income from external partners in 2014/15 – for comparison purposes 2013/14 figures are also shown.

It is pleasing to see that income from external partners continue to increase year on year; we consider that this reflects on the high quality of service provided by partnership staff and reflects our continuing commitment to providing a quality service to all. This external income helps in funding overhead costs for the partnership and also helps to generate a small operating surplus.

The level of income generated from external sources has a high level of variability attached to it; external partners face similar budget pressures to the partners and the level of buy-in of services from the Partnership is significantly affected by this.

We continue to seek out business opportunities and to tender for external work where this is as seen as beneficial to the Partnership. As the Committee will see, new work has been commissioned in 2014/15 from arrangements with Cornwall Council and South Hams and West Devon Councils

Mary Davis

Electoral Divisions: All
Local Government Act 1972

List of Background Papers

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<u>Background Paper</u>	<u>Date</u>	<u>File Ref</u>
Nil		

There are no equality issues associated with this report

Devon Audit Partnership				
<u>Detailed analysis of income expected to be received from "external partners" in 2014/15</u>				
	Actual	Actual	Projected	
	2012/13	2013/14	2014/15	Comments / notes
Devon & Somerset Fire & Rescue Service	£12,740	£15,925	£37,880	Includes secondment of 1 employee
Pensions (including Pension Fund)	£7,840	£12,250	£24,250	
Coaver club	£2,450	£2,450	£1,750	
Devon & Severn Inshore Fisheries	£1,500	£3,500	£1,020	
Dartmoor National Park	£5,635	£4,655	£4,750	
Exmoor National Park	£8,415	£7,650	£5,200	
Torridge District Council	£12,600	£28,520	£58,080	Includes secondment of 1 employee
Teignbridge District Council	£14,950	£13,800	£14,400	
Project Cordialle	£37,730	£9,800	£0	Projected now completed.
Project SEACS	£20,212	£9,800	£7,840	
Academy schools	£23,627	£33,255	£53,000	
University of Plymouth		£21,500	£32,785	European projects
Cornwall Council			£1,920	European projects
South Hams / West Devon			£12,950	
Total	£147,699	£163,105	£240,955	
Devon and Cornwall Police	£64,629	£63,286	£42,875	Now members of the partnership
Total (including Devon and Cornwall Police)	£212,328	£226,391	£283,830	
<i>Note - all values shown "net" - VAT is charged on all sums.</i>				

